(Manual-11)

DELHI POLICE BUDGET 2025-26 (updated on 12.01.2026)

Grant No. 51 Police
2055 Police (Major Head)

Rupees In Crore

CONSOLIDATED		**Final 2025-26 Allocation**	**Expenditure Upto 31.12.2025**	**%age as Final Allocation**
(A) Revenue Expenditure				
Object Class I, Compensation to Employees				
01.01.01	Salaries (Voted)	4176.00	3317.86	79.45%
01.01.01	Salaries (Charged)	0.01	0.00	0.00%
01.01.02	Wages	0.72	-0.04	-5.88%
01.01.05	Rewards	85	83.72	98.49%
01.01.06	Medical Treatment	298.77	280.24	93.80%
01.01.07	Allowances	5269.43	4105.64	77.91%
01.01.08	Leave Travel Concession	13.85	10.84	78.30%
01.01.09	Training Expenses	0.8	0.28	35.25%
01.01.11	Domestic Travel Expenses	42	40.66	96.80%
01.01.12	Foreign Travel Expenses	0.4	0.03	7.23%
01.01.13	Office Expenses	415.45	315.32	75.90%
01.01.14	Rent, Rates & Taxes	17.38	12.55	72.20%
01.01.16	Printing and Publication	35	29.41	84.02%
01.01.18	Rent for Others	180	164.70	91.50%
01.01.19	Digital Equipment	27.65	22.23	80.41%
01.01.21	Material & Supplies	94.8	78.52	82.82%
01.01.22	Arms & Ammunition	9	5.00	55.56%
01.01.23	Cost of Ration	0.01	0.00	0.00%
01.01.24	Fuels and Lubricants	110	90.83	82.57%
01.01.26	Advertisement & Publicity	31.21	19.64	62.93%
01.01.27	Minor Civil and Electric Works	141.72	114.26	80.62%
01.01.28	Professional Services	250	235.97	94.39%
01.01.29	Repair and Maintenance	175	153.42	87.67%
01.01.35	Grants for creation of Capital Assets	0.01	0.00	0.00%
01.01.40	Awards and Prizes	0.4	0.00	0.00%
01.01.41	Secret Services Expenditure	4	2.73	68.25%
01.01.49	Other Revenue Expenditure (Voted)	7.91	3.64	45.98%
01.01.49	Other Revenue Expenditure(Charged)	1.00	0.55	55.34%
Recruitment				
01.02.13	Office Expenses	13.43	0.62	4.65%
ROAD SAFETY CELL (TRAFFIC)				
14.01.13	Office Expenses	1.5	1.50	99.93%

14.01.26	Advertisement & Publicity	1	0.71	71.38%
14.01.27	Minor Civil and Electrical Works Work	3.95	3.33	84.27%
	Grand Total Revenue	**11407.40**	**9094.14**	**79.27%**
CONSOLIDATED		**Final 2025-26 Allocation**	**Expenditure Upto 31.12.2025**	**% age as Final Allocation**
(B)Capital Expenditure				
Public Private Partnership Initiative				
7.02	**Residential Building**			
07.02.72	Buildings and Structures	92.5	92.17	**99.64%**
8.01	**Office Building**			
08.01.72	Buildings and Structures	100	16.35	**16.35%**
8.02	**Residential Building**			
08.02.72	Buildings and Structures	35	0.00	**0.00%**
9.01	**Installation of Traffic Signals & Blinkers**			
09.01.72	Buildings and Structures	8	8.02	**100.21%**
GENERAL				
09.04.51	Motor Vehicles	100	93.66	93.66%
09.04.52	Machinery and Equipment	350	302.30	86.37%
09.04.60	Other Capital Expenditure	26.07	25.32	97.11%
09.04.71	Information, Computer, Telecommunications (ICT) Equipment	96.38	71.55	74.24%
09.04.73	Infrastructural Assets	0.2	0.00	0.00%
09.04.74	Furniture & Fixtures	31.55	27.64	87.59%
09.04.77	Other Fixed Assets	0.89	0.00	0.00%
09.04.78	Land	100	9.69	9.69%
12	**Capacity Building**			
12.00.52	Machinery & Equipment	5.93	5.80	**97.82%**
13	**Intelligent Traffic Management System**			
13.00.52	Machinery & Equipment	0.08	0.00	**0.00%**
	Grand Total Capital	**946.6**	**652.49**	**68.93%**
	Grant Total	**12354.00**	**9746.63**	**78.89%**